

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada  
Ejecución del Presupuesto (Grupos Dinámicos)  
Expresado en Dólares

Unidad Ejecutora = 9999

- Programa -

DEL MES DE ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1

FECHA : 13/01/2017

HORA : 10:14.50

REPORTE : R00804768.rdlc

EJERCICIO: 2,016

| DESCRIPCION   | ASIGNADO             | MODIFICADO        | CODIFICADO           | MONTO<br>CERTIFICADO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---|----------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 01 ADMINISTRACION CENTRAL                           | 6,652,797.00         | -1,223,702.11     | 5,429,094.89         | 90,397.10            | 5,211,268.67         | 5,182,842.53         | 5,182,842.53         | 127,429.12               | 246,252.36            | 0.00               | 95.46        |
| 21 PROVISION DE EDUCACION SUPERIOR                  | 0.00                 | 2,765.59          | 2,765.59             | 0.00                 | 2,765.59             | 0.00                 | 0.00                 | 0.00                     | 2,765.59              | 0.00               | 0.00         |
| 82 FORMACION Y GESTION ACADEMICA                    | 8,578,594.00         | 701,323.06        | 9,279,917.06         | 73,506.38            | 9,161,725.70         | 9,126,941.10         | 9,126,941.10         | 44,684.98                | 152,975.96            | 0.00               | 98.35        |
| 83 GESTION DE LA INVESTIGACION                      | 380,277.00           | 663,895.75        | 1,044,172.75         | 90,177.36            | 911,287.14           | 766,204.51           | 766,204.51           | 42,708.25                | 277,968.24            | 0.00               | 73.38        |
| 84 GESTION DE LA VINCULACION CON LA<br>COLECTIVIDAD | 9,380.00             | 21,556.10         | 30,936.10            | 5,180.34             | 10,714.76            | 10,714.76            | 10,714.76            | 15,041.00                | 20,221.34             | 0.00               | 34.64        |
| TOTAL :   | <b>15.621.048.00</b> | <b>165.838.39</b> | <b>15.786.886.39</b> | <b>259.261.18</b>    | <b>15.297.761.86</b> | <b>15.086.702.90</b> | <b>15.086.702.90</b> | <b>229.863.35</b>        | <b>700.183.49</b>     | <b>0.00</b>        | <b>95.56</b> |